

REVISED ESTIMATES 2010-2011 & BUDGET ESTIMATES 2011-2012 – REVENUE RECEIPTS

((RUPEES IN LAKHS))

Sl. No.	Name of the Region	Contribution		Interest & Dividend				Rent, Rates & Taxes		Fees, Fines & Forfeitures		Misc. Price & Duplicate I Cards		Miscell. recovery of over payment dis. by audit		Miscellaneous		TOTAL REVEUNE	
		R Es 2010-11	B Es 2011-12	R Es 2010-11	B Es 2011-12	R Es 2010-11	B Es 2011-12	R Es 2010-11	B Es 2011-12	R Es 2010-11	B Es 2011-12	R Es 2010-11	B Es 2011-12	R Es 2010-11	B Es 2011-12	R Es 2010-11	B Es 2011-12	R Es 2010-11	B Es 2011-12
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
1.	Hqrs. Office	0.00	0.00	10.00	12.00	10.00	10.00	12.00	12.00	0.00	0.00	0.00	0.00	7.00	7.00	150.00	160.00		
2.	A. P.	35000.00	36000.00	3.00	4.00	3.00	4.00	12.00	13.00	20.00	25.00	0.25	0.30	0.00	0.00	15.00	20.00		
3.	SRO Vijaywada	5350.00	6000.00	1.00	1.50	6.00	7.00	0.50	0.60	15.00	20.00	0.01	0.01	0.00	0.00	10.00	12.00		
4.	Assam	1500.00	1800.00	0.18	0.22	5.00	5.50	0.70	0.80	5.00	6.00	0.01	0.01	0.00	0.00	7.00	8.00		
5.	Meghalaya	100.00	130.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.10	0.15		
6.	Bihar	2100.00	2300.00	5.00	6.00	5.00	6.00	2.00	2.50	15.00	18.00	0.02	0.03	0.00	0.00	8.00	10.00		
7.	Jharkhand	3000.00	3400.00	2.00	2.50	2.00	3.00	0.60	0.70	8.00	10.00	0.03	0.04	0.00	0.00	9.00	10.00		
8.	Chandigarh	2900.00	3200.00	0.10	0.20	0.50	0.60	0.30	0.40	10.00	12.00	0.01	0.01	0.00	0.00	8.00	9.00		
9.	Delhi	17800.00	18000.00	0.50	0.60	0.80	1.00	1.00	1.20	20.00	22.00	0.02	0.02	0.00	0.00	40.00	42.00		
10.	SRO Rohini	3450.00	3700.00	1.00	1.00	1.00	1.00	5.00	5.00	10.00	12.00	0.02	0.03	0.00	0.00	12.00	13.00		
11.	SRO OKHLA	22500.00	23300.00	0.00	0.00	2.00	2.50	7.50	8.50	15.00	18.00	0.00	0.00	0.00	0.00	5.00	6.00		
12.	Gujarat	11000.00	12000.00	2.00	3.00	6.00	7.00	5.00	6.00	25.00	30.00	0.02	0.02	0.00	0.00	30.00	32.00		
13.	SRO Surat	6000.00	6700.00	4.00	4.50	4.00	4.50	0.20	0.20	8.00	10.00	0.10	0.15	0.00	0.00	10.00	12.00		
14.	SRO Baroda	5800.00	6200.00	1.50	2.00	1.00	1.00	0.20	0.25	8.00	9.00	0.05	0.06	0.00	0.00	8.00	9.00		
15.	Haryana	15800.00	16500.00	3.00	3.50	3.00	3.50	1.50	1.70	10.00	12.00	0.03	0.04	0.00	0.00	60.00	62.00		
16.	SRO Gurgaon	22000.00	23700.00	2.00	3.00	2.00	3.00	1.00	1.50	10.00	11.00	0.10	0.15	0.00	0.00	18.00	19.00		
17.	H. P.	4800.00	5400.00	3.00	3.50	3.00	3.50	0.15	0.20	8.00	9.00	0.01	0.01	0.00	0.00	13.00	14.00		
18.	Karnataka	33200.00	34500.00	4.00	4.00	5.00	5.00	8.00	9.00	60.00	62.00	0.10	0.15	0.00	0.00	35.00	37.00		
19.	SROBomansundra	10800.00	11800.00	0.05	0.10	0.08	0.12	0.05	0.05	8.00	9.00	0.02	0.03	0.00	0.00	5.00	6.00		
20.	SRO Hubli	4250.00	4700.00	1.00	1.00	1.00	1.00	0.70	0.80	8.00	9.00	0.30	0.40	0.00	0.00	5.00	6.00		
21.	Kerala	4750.00	5300.00	8.00	9.00	5.00	6.00	3.00	3.50	30.00	32.00	0.05	0.06	0.00	0.00	7.00	8.00		

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)	(20)
22.	i) SRO Ernakulam	6350.00	6750.00	1.00	1.50	4.00	5.00	0.20	0.25	18.00	20.00	0.04	0.05	0.00	0.00	20.00	22.00		
23.	SRO Kollam	5150.00	5600.00	0.70	1.00	2.00	2.50	0.50	0.60	17.00	18.00	0.01	0.01	0.00	0.00	10.00	12.00		
24.	M. P.	9450.00	10500.00	6.00	7.00	5.50	6.50	3.50	3.50	10.00	12.00	0.03	0.03	0.00	0.00	5.00	6.00		
25.	Chattishgarh	2900.00	3400.00	0.02	0.03	0.02	0.03	0.00	0.00	8.00	9.00	0.01	0.01	0.00	0.00	7.00	8.00		
26.	Mumbai R.O.	29300.00	31000.00	10.00	12.00	10.00	12.00	5.00	6.00	25.00	30.00	0.20	0.30	0.00	0.00	25.00	27.00		
27.	SRO Marol	27000.00	28500.00	2.00	2.00	2.00	3.00	7.50	9.00	10.00	12.00	0.10	0.15	0.00	0.00	18.00	20.00		
28.	SRO Thane	13700.00	15500.00	3.00	3.00	3.00	3.00	0.40	0.50	10.00	12.00	0.05	0.05	0.00	0.00	16.00	17.00		
29.	SRO Aurangabad	3400.00	4500.00	2.00	2.00	1.00	1.50	0.50	0.60	12.00	13.00	0.10	0.20	0.00	0.00	5.00	6.00		
30.	Nagpur	2900.00	3500.00	1.00	1.00	1.00	1.00	1.00	1.00	15.00	18.00	0.10	0.10	0.00	0.00	10.00	12.00		
31.	Pune	22700.00	24500.00	2.00	3.00	3.00	3.50	8.00	8.50	8.00	9.00	0.10	0.15	0.00	0.00	9.00	10.00		
32.	Goa	4750.00	5500.00	4.00	4.00	5.00	5.00	0.30	0.40	12.00	14.00	0.02	0.03	0.00	0.00	10.00	12.00		
33.	Orissa	5650.00	7000.00	1.00	1.00	6.00	7.00	2.00	2.50	8.00	10.00	0.02	0.03	0.00	0.00	5.00	6.00		
34.	Pondicherry	3200.00	3800.00	2.00	3.00	3.00	4.00	1.00	1.50	30.00	32.00	0.10	0.20	0.00	0.00	10.00	12.00		
35.	Punjab	8150.00	8925.00	2.00	2.50	3.00	3.50	1.50	1.50	18.00	20.00	0.01	0.01	0.00	0.00	15.00	16.00		
36.	SRO Ludhiana	8250.00	8900.00	2.00	2.50	3.00	3.50	1.50	1.20	8.00	10.00	0.00	0.00	0.00	0.00	7.00	8.00		
37.	SRO Ambala	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
38.	Rajashthan	12900.00	13500.00	9.00	9.00	1.00	1.00	7.00	8.00	5.00	6.00	0.05	0.05	0.00	0.00	6.00	7.00		
39.	SRO Udaipur	2900.00	3800.00	0.30	0.40	0.30	0.40	0.10	0.10	0.20	0.30	0.10	0.10	0.00	0.00	5.00	6.00		
40.	Tamilnadu	47000.00	48300.00	10.00	12.00	15.00	18.00	8.00	9.00	75.00	78.00	0.10	0.15	0.00	0.00	15.00	16.00		
41.	SRO Visakhapatnam	4000.00	4900.00	1.50	1.75	1.00	1.20	0.50	0.60	5.00	6.00	0.01	0.01	0.00	0.00	5.00	6.00		
42.	SRO Tirunelveli	2450.00	3200.00	1.50	1.50	1.00	1.00	4.00	4.50	15.00	16.00	0.03	0.04	0.00	0.00	5.00	6.00		

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43.	SRO Salem	4900.00	5800.00	1.00	1.50	1.00	2.00	0.15	0.20	15.00	16.00	0.01	0.01	0.00	0.00	10.00	11.00		
44.	Coimbatore	11600.00	12500.00	2.50	3.00	2.00	2.50	1.50	1.70	20.00	22.00	0.02	0.03	0.00	0.00	12.00	13.00		
45.	Madurai	6500.00	7900.00	6.50	7.50	3.00	3.50	0.40	0.50	45.00	47.00	0.01	0.01	0.00	0.00	5.00	6.00		
46.	U. P.	9000.00	10300.00	2.00	2.50	4.50	5.00	3.50	4.00	15.00	16.00	0.01	0.01	0.00	0.00	11.00	13.00		
47.	SRO NOIDA	18900.00	21200.00	1.50	1.50	5.00	6.00	6.00	6.50	20.00	22.00	0.01	0.01	0.00	0.00	18.00	20.00		
48.	SRO Varanasi	800.00	1050.00	1.00	1.50	1.00	1.50	1.00	1.50	5.00	6.00	0.02	0.03	0.00	0.00	5.00	6.00		
49.	Uttarnchal	7250.00	8000.00	0.20	0.25	0.20	0.20	0.10	0.15	20.00	22.00	0.01	0.01	0.00	0.00	9.00	10.00		
50.	West Bengal	25900.00	26800.00	10.00	12.00	30.00	32.00	10.00	12.00	25.00	27.00	0.01	0.02	0.00	0.00	70.00	72.00		
51.	SRO Barrecpore	7050.00	7800.00	3.00	3.00	4.00	4.00	0.50	0.60	18.00	20.00	0.05	0.05	0.00	0.00	8.00	9.00		
52.	J & K	1900.00	2500.00	0.50	0.60	0.40	0.50	0.30	0.40	5.00	6.00	0.01	0.01	0.00	0.00	5.00	6.00		
53.	S.R.O. Peenya	8600.00	10000.00	0.50	0.60	0.50	0.60	4.50	5.00	12.00	14.00	0.01	0.02	0.00	0.00	4.00	5.00		
	GRAND TOTAL :	536600.00	580055.00	141.05	165.75	186.80	215.65	141.85	159.70	802.20	899.30	2.50	3.40	7.00	7.00	820.10	901.15		