



Project Panchdeep ESIC - Wipro




RD Conference

07.03.2010
Pune

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Agenda

1	Status: for each Track	
2	Pilot Schedule ANNOUNCEMENT	
3	Support Needed from ESIC for Pilot	

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Status: for each Track Project Panchdeep

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Pragati (ERP & Insurance) & Dhanwantri: Status

Pragati ERP:

C	SRS	I	Coding & Unit Testing	C	Pre-UAT Demo	I	Performance Testing
C	Design Phase	I	Integration Testing		UAT	N	Data Migration

Pragati Insurance:

C	SRS	C	Coding & Unit Testing	C	Pre-UAT Demo		Performance Testing
C	Design Phase	C	Integration Testing		UAT	N	Data Migration



Dhanwantri:

C	SRS	I	Coding & Unit Testing	I	Pre-UAT Demo	I	Performance Testing
C	Design Phase	I	Integration Testing		UAT	N	Data Migration

C Completed
 I In Progress
 N Needs ESIC Attention

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Pragati (ERP & Insurance) & Dhanwantri: Pre-UAT “Customer Speak”

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- “Overall the modules developed are very user friendly and wipro has ensured all the functionalities are covered and taken care of. I could very clearly see the amount of effort they put in, in elaborating each requirement and ensuring all scenarios for each of the processes are covered. I got the confidence the Application developed by the Wipro has taken care of all the Rules and Regulations as defined by the ESIC- Corporation.”
- “The entire team of software development along with respective leads are worth appreciating. The efforts they had taken to bring out the processes so neatly & flawless is excellent.”

on Pragati (Insurance)

- “Pre-UAT for fin is almost complete. Very nicely programmed, thrilled and elated”



on Pragati (ERP)

- ““The brain storming sessions at Hyderabad during these 4 days demo of Pre-UAT for Dispensary Module (Dhanwantri) was really fruitful.”

on Dhanwantri

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Milap & Pashan: Status

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Pashan



- ▶ Data Center, Rohini, New Delhi
 - Completed: Access system, CCTV installation, IP phone configuration & testing, Network Firewall configuration & testing, Intrusion prevention system configuration
 - Ready for hosting servers
- ▶ Disaster Recovery Centre, Hyderabad
 - Complete: Network rack installation, 10KVA UPS installation, 1 WAN link
 - In progress: Comfort AC installation

Milap

- ▶ Site surveys: done for 1970 Sites across 23 states.
- ▶ Network (IT) Cabling: done at 1300 Sites Cabling being carried out across 20 states.
- ▶ UPS & Inverter installation: done at 408 locations in 15 states
- ▶ WAN Link commissioned at 417 ESIC locations using the TCL link.

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Milap & Pashan: Site Confirmation



► Sites Confirmation
(Total No of Sites, as per RFP: 2261)

- Actual No of Sites: 2270
- Site Confirmation by ESIC: 613

State	Total No of Sites (as per RFP)	Actual No of Sites	Site Confirmation Recd from ESIC	ght
AP	189	197	76	
Assam	43	44	0	
Bihar	56	46	0	
Chhattisgarh	19	22	20	
Delhi	50	55	0	
Goa	15	15	0	
Gujarat	163	163	29	
Haryana	92	75	0	
HP	15	22	13	
J&K	12	16	14	
Jharkhand	37	37	0	
Karnataka	186	186	15	
Kerala	201	207	0	
Maharashtra	201	201	100	
MP	84	73	47	
Orissa	82	88	0	
Pondicherry	17	22	20	
Punjab	109	107	107	
Rajasthan	101	101	70	
Tamilnadu	276	276	84	
UP	177	177	0	
Uttranchal	13	19	18	
West Bengal	123	121	0	
Grand Total	2261	2270	613	

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Milap & Pashan: 'Site Not Ready'






State	Earthing / Sanctioned Power not sufficient	Shifting	Under Construction	Under Renovation	Earthing Improper	Grand Total
AP	58	24			3	57
Assam		4				4
Bihar		9				9
Chhattisgarh					9	9
Goa		3		1		4
Gujarat		5		3	62	70
Haryana		6				6
HP		4	1			5
Jharkhand		6	1			7
Kerala		6			19	25
Karnataka		6	1	2		9
Maharashtra		10		10	44	64
MP					49	49
Orissa		9				9
Punjab		7				7
Rajasthan				2	14	16
Tamilnadu		10	3	2	3	18
UP		8			6	14
Uttranchal		2	2			4
West Bengal		2				2
Grand Total	58	121	8	29	257	473

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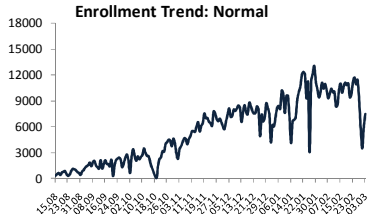
Site Not Ready-Status.xls

Pehchan: Overall Status

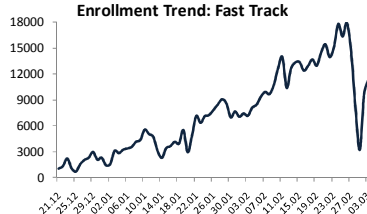



Coverage Details ▶ Targeted BOs for enrollment 456 ▶ Active BOs for enrollment 370 (81%)	Enrollment Details ▶ Targeted Enrollment 81,64,868 ▶ Actual Enrollment 16,46,711 (20%)
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▶ Existing Rate: Landmark of 25,000 crossed and touched nearly 30,000



Enrollment Trend: Normal





Enrollment Trend: Fast Track

GOAL:

1. 50,000 per Day by March'2010
2. Launch Pehchan in new States
3. Replace CMS, with changed delivery model

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Pehchan: Support Required

▶ Help identify Big Employers for the 'Corporate Pehchan'.



Srl	RO / SRO	Timelines	Employer Name
1	Bangalore	Week2, March	To be Identified with ESIC
2	Kolkata	Week2, March	To be Identified with ESIC
3	Delhi	Week4, March	To be Identified with ESIC
4	Mumbai	Week4, March	To be Identified with ESIC

▶ Pilot of permanent enrollment camps at hospitals.

Srl	RO / SRO	Timelines	Employer Name
1	Rajajinagar, Bangalore	Week2, March	To be Identified with ESIC
2	Maniktola, Kolkata	Week2, March	To be Identified with ESIC
3	Noida	Week4, March	To be Identified with ESIC
4	Rohini, Delhi	Week4, March	To be Identified with ESIC

▶ Organize more Health check camps at ESIC Hospitals.
 ▶ Big Employers received from 14 regions. Need to get the list from 36 RO/SRO



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Pilot Schedule ANNOUNCEMENT Project Panchdeep

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Pilot Schedule






► May 2010

RO / SRO	Location type	Number	RO / SRO	Location type	Number
Delhi, Okhla	HQ/RO/SRO	3	Kolkata, Barrackpore	RO / SRO	2
	State Dir.	1		State Dir.	1
	BO	7		BO	64
	Hospital & Diag. Cnt	2		Hospital & Diag. Cnt	14
	Dispensary	17		Dispensary	42
TOTAL		30	TOTAL		123
Bangalore, Bommasandra, Peenya	RO / SRO	3	TOTAL of States	RO / SRO	8
	State Dir.	1		State Dir.	3
	BO	26		BO	97
	Hospital & Diag. Cnt	5		Hospital & Diag. Cnt	21
	Dispensary	65		Dispensary	124
TOTAL		100	TOTAL Locations		253

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Pilot Scope

Pragati ERP

Complete ERP functions, which included:

- ▶ HRMS,
- ▶ FA
- ▶ PMD
- ▶ Payment gateway

Exclusions:

- ▶ MM
- ▶ Legal
- ▶ Payroll
- ▶ Library
- ▶ campus

Pragati Insurance

Complete Insurance functions, which included:

- ▶ Revenue,
- ▶ Benefits
- ▶ Registrations
- ▶ Recovery

Exclusions:

- ▶ Actuarial

Dhanwantri

Complete Dhanwantri functions, which included:

- ▶ dispensary,
- ▶ Hospital,

Exclusions:

- ▶ CDR
- ▶ Multicluster
- ▶ Billing,
- ▶ Blood bank,
- ▶ Marketing,
- ▶ Laundry
- ▶ Food
- ▶ Housekeeping,
- ▶ Support module,
- ▶ Mortuary

IT Infrastructure

Following includes the Pilot Scope from Infra side

- ▶ Connectivity to the pilot locations
- ▶ Desktops ready to be used
- ▶ Video Conferencing facility made available
- ▶ All network cabling and components installed
- ▶ DC: Fully ready to host servers & applications

Exclusions:

- ▶ DR
- ▶ EMS not included



Portal Module

Completed functions include:

- ▶ Online Contribution

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Important Communication from ESIC

Pehchan:

- ▶ IPs should come with the Pehchan card. The card needs to be swiped for authentication.

ERP

- ▶ Banks to be informed
- ▶ Employers to be informed



Insurance

- ▶ Communicate important policy/rule changes
- ▶ Intimate changes in Registration, MC & Challan to Employers

And

- ▶ ESIC Sr Management to send 'Change Management Communication'

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Support Needed from ESIC for Pilot

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ESIC Locations and Mapping Details



- ▶ Need mapping information of Dispensary / Hospital / Diagnostic center to an ESIC Branch Office
- ▶ Need mapping information of Dispensary / Hospital / Diagnostic center to a State Directorate / AMO / RAMO / Joint Director

Pilot States (Go-Live: May 2010)	Need details by
Delhi	12 th March 2010
Karnataka	
West Bengal	
Rest of the States (Go-Live: June 2010 to July 2010) (AP, Kerala, Tamil Nadu, Maharashtra, Gujarat, Madhya Pradesh, Rajasthan, Haryana, Punjab, Himachal Pradesh, Jammu & Kashmir, Uttarakhand, Uttar Pradesh, Bihar, Chattisgarh, Jharkand, Orissa and Assam)	26 th March 2010

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Identify 'Champions' User Groups



Objective

- To groom select individuals from every location who would understand the complete functionality and provide first-hand support to location users

Track	Location	Module	No of Champions	Need by Date for Pilot locations (Go-Live: May 2010)	Need by Date for other locations: (Go-Live: June 2010 to July 2010)
Common	HO/RO/SRO	Administration	1 each / Location	29 Mar 2010	18-May-2010
Pragati Insurance	Branch Office	Benefit	1 Each/BO	29 Mar 2010	18-May-2010
	RO / SRO	Revenue, Recovery, Benefits	3 Each/RO	29 Mar 2010	18-May-2010
Pragati ERP	HO	HRMS , FA MM , Legal	1 Per module	29 Mar 2010	18-May-2010
	RO / SRO	HRMS , FA MM , Legal	1 Per module/RO	29 Mar 2010	18-May-2010
	Model Hospital	HRMS , FA MM , Legal	1 Per module/Hospital	29 Mar 2010	18-May-2010
	CMS	MM	1 Person	29 Mar 2010	18-May-2010
Dhanwantri	Dispensary		1 user	29 Mar 2010	30-Apr-2010
	Hospitals & Diagnostic Center		3 user	29 Mar 2010	30-Apr-2010

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Master Data & Data Migration: Pragati (ERP)






Data Required from ESIC

	Pilot Locations	Other Locations
<u>Go Live Dates:</u>	May 2010	June-2010 to July 2010
Rate Contracts	15-Mar	15-Mar
List of Holidays	15-Mar	15-Mar
Professional Tax	15-Mar	15-Mar
Employee Details (Extract from Service Books)	1-Apr	15-May
Sanction post, Opening Balance, Backlog, Carryfwd of Reservation	1-Apr	15-May
Seniority List	1-Apr	15-May
Bank Account Details	1-Apr	15-May
Monthly Withdrwal Limits	1-Apr	15-May
Asset	1-Apr	15-May
Asset Depreciation	1-Apr	15-May

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Master Data & Data Migration: Pragati (Insurance)

Data Required from ESIC



Regions	Go-live date	Employer Data	RC Hard Copy including new Employer code updation	Other Data **
Delhi	May-2010	20-Mar-10	10-Mar-10	1-Apr-10
Bangalore	May-2010	25-Mar-10	10-Mar-10	15-Apr-10
Kolkata	May-2010	25-Mar-10	10-Mar-10	15-Apr-10
Other Regions	June-2010 to July 2010	1-Apr-10	1-Apr-10	15-May-10

** Other Data : PDB/DB Cards, Ips who are prosecuted & debarred,
BIFR Cases, Exempted cases, Confinement Exp.
RGSKY Cases, Voc-Rehab Cases, SC-15 Register
IMP details against each IP where Applicable

Decision required from ESIC on May RC data availability by 31st May 2010

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Master Data & Data Migration: Dhanwantri

Data Required from ESIC

Regions	Go-Live Date	Hospital* Data	Dispensary** Data	Cut-Over*** Data
Delhi	May-2010	20-Mar-10	20-Mar-10	15-Apr-10
Bangalore	May-2010	25-Mar-10	25-Mar-10	1-May-10
Kolkata	May-2010	25-Mar-10	25-Mar-10	1-May-10
Rest of the Country	June-2010 to July 2010	15-Apr-10	15-Apr-10	1-Jun-10

* **Dispensary Data:**

- ▶ Users / Employees – Name, Dept., Designation, Role etc.
- ▶ Referral Institutions – All empanelled list of Super-specialty hospitals and Tie-up Labs / Institutions etc.
- ▶ Laboratory & Radiology – Reference ranges, Reporting doctors etc.
- ▶ Stores – Local supplier data etc.

** **Hospital Data:** In addition to data specified for Dispensary, we require

- ▶ Bed Details – Beds, Specialization Units, Unit head, Room types, Rooms etc.

*** **Cut-Over Data:**

- ▶ Applicable for both Hospital and Dispensary
- ▶ Stock data – Dept. wise stock data for all Items that are stored

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Dhanwantri Pre-rollout: Campaign



Project Plan

Sr.No	City / Location	Date	Sr.No	City / Location	Date
1	Hyderabad	12-Mar-10	9	Delhi	31-Mar-10
2	Bangalore	15-Mar-10	10	Chandigarh	2-Apr-10
3	Coimbatore	17-Mar-10	11	Jaipur	5-Apr-10
4	Kochi / Ernakulam	19-Mar-10	12	Lucknow	7-Apr-10
5	Chennai	22-Mar-10	13	Kolkata	9-Apr-10
6	Mumbai	24-Mar-10	14	Guwahati	12-Apr-10
7	Nagpur	26-Mar-10	15	Patna	14-Apr-10
8	Ahmedabad	29-Mar-10	16	Bhubaneshwar	16-Apr-10

Support Required

- ▶ Identify suitable participants who Understand the standard procedures & practices, Drive people and Contribute considerable time during Pilot roll-out and Go-live
- ▶ Identify suitable Venue and Logistics (Conference room and LCD Projector)

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'Site Not Ready' Status for Pilot



State	RO/SRO	Site Status	Total	% Ready	% SNR
Delhi	Delhi RO	Site is ready for Pilot. Confirmation required from ESIC on Furniture Availability & on Required Power Load (approx min. 5 KVA)	15	100%	0%
	Okhla SRO		14	100%	0%
	HO		1	100%	0%
	DELHI Total		30	100%	0%
KN	Bangalore RO	Earthing Problem	5	82%	18%
		No Sanctioned Power / No Earthing	1		
		Office Shifting	8		
		Owner Permission issue	1		
		Confirmation required from ESIC on Furniture Availability & on Required Power Load (approx min. 5 KVA)	67		
	Bommasandra SRO	Office Shifting	4	43%	57%
		Site is ready for Pilot. Confirmation required from ESIC on Furniture Availability & on Required Power Load (approx min. 5 KVA)	5		
	Peenya SRO	No Sanctioned Power / No Earthing	1	73%	27%
		Office Shifting	1		
		Owner Permission issue	1		
Site is ready for Pilot. Confirmation required from ESIC on Furniture Availability & on Required Power Load (approx min. 5 KVA)		8			
KARNATAKA Total		100	78%	22%	
WB	RO	Building under construction / Renovation	2	93%	7%
		Office Shifting	3		
		Owner Permission issue	1		
		Site is ready for Pilot. Confirmation required from ESIC on Furniture Availability & on Required Power Load (approx min. 5 KVA)	85		
	SRO	Owner Permission issue	1	97%	3%
		Site is ready for Pilot. Confirmation required from ESIC on Furniture Availability & on Required Power Load (approx min. 5 KVA)	30		
	SD	Site is ready for Pilot. Confirmation required from ESIC on Furniture Availability & on Required Power Load (approx min. 5 KVA)	1	100%	0%
WEST BENGAL Total		123	94%	6%	
GRAND TOTAL		253	88%	12%	

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