



SPEED POST

**HEADQUARTERS OFFICE
EMPLOYEES' STATE INSURANCE CORPORATION
PANCHDEEP BHAWAN: CIG MARG: NEW DELHI**

No. F-28/11/1/Budget/2008-09-C.Col.III

Dated: 13/03/2013

To

The Regional Director/Dir I/c/Jt. Dir I/c. ESI Corporation Regional Office/SRO	The Director (Med.)Delhi/Noida Medical Superintendent ESI Hospital	The Sr. State Medical Commissioner/State Medical Commissioner ESI Corporation
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Sub: Allocation of Revised Budget for ARM/SR for the year 2012-13 and budget for the year 2013-14-
regarding.

Sir,

I am directed to inform that the Standing Committee has approved the allocation of a sum of Rs. 114.15 Crore and Rs.25.20 Crore under the Sub-Head "Hospital/Dispensary" and "Office Building" respectively for the purpose of ARM during the year 2012-13. Like wise a sum of Rs. 55.80 Crore and Rs.41.40 Crore has been allocated under the Sub-Head "Hospital/Dispensary" and "Office Building" respectively for the purpose of SR during the year 2012-13. The Region/Hospital wise distribution of this amount has been shown in the enclosed statement (Annexure-A & B).

You are requested to sanction and release the funds under your delegated powers in accordance with the detailed guidelines issued from time to time. The request/indent for transfer of funds so sanctioned should be sent direct to Finance and Accounts Division-II at Hqrs. Office under intimation to Property Management Division. It may please be ensured that the funds are remitted with the maintenance agencies at the earliest possible.

Further if there is any demand under ARM/SR for revised budget you may send your demand with all details and justification for such additional demands by 31st Aug, 2013. No further request for ARM/SR will be entertained and the present allocation would be treated as final.

This may please be acknowledged.

This allocation is subject to the approval of the revised estimates 2012-13 and budget estimates 2013-14 of the ESI Corporation from the Central Govt.

If any urgent additional requirement of ARM/SR funds are required for 2013-14, the same may be intimated to Hqrs. for consideration/allotment.

Encl : As above

Yours faithfully,

(G.K. KAIN)
DY. DIRECTOR(PMD)

Copy alongwith Annexures 'A' and 'B' is forwarded for information and necessary action to:-

1. A.C.(Fin.) Hqrs. Office
2. Fin. & Acts. Br.VII, Hqrs. Office
3. Jt. Director(Genl. Br.) Hqrs. Office
4. All Jt. Directors(Fin.)/Dy. Director(Fin.) of R.Os/SROs/Hospitals
5. Fin. & Acts. Br.II, Hqrs. Office
6. W.C.M with the request to upload the same on the ESIC Website.

वेबसाइट की विषय-सूची का प्रबन्धन.....

Website Contents Management.....

आयशी सं./Diary No.....152.....

दिनांक / Date.....15/03/2013.


DY. DIRECTOR (PMD) 3/2/13

**REVISED ESTIMATE OF ARM FOR THE YEAR 2012-13 AND BUDGET
ESTIMATE FOR THE YEAR 2013-14**

Sr.No.	Name of the Region/Office	Revised Estimate 2012-13 (In lacs)		Budget Estimate 2013-14 (In lacs)	
		Hospital/Dispensary (In lacs)	Office Building (In lacs)	Hospital/Dispensary (In Lacs)	Office Building (In Lacs)
1	A.P.	770.29	120.00	770.29	150.00
2	Assam	0.00	13.00	0.00	20.00
3	Bihar	36.27	24.53	36.27	24.53
4	Delhi	0.00	97.94	0.00	118.00
5	Goa	0.00	25.00	0.00	50.00
6	Gujarat	280.45	200.00	150.00	100.00
7	Haryana	253.57	110.00	253.57	90.00
8	Himachal Pradesh	11.44	20.00	11.44	20.00
9	Karnataka	297.98	115.00	300.00	125.00
10	Kerala	345.37	46.00	350.00	60.00
11	Mumbai	719.00	200.00	898.75	312.50
12	M.P.	325.96	70.00	325.96	70.00
13	Orissa	140.52	10.75	140.52	10.75
14	Punjab	167.90	5.73	167.90	5.73
15	Rajasthan	154.17	14.21	154.17	20.00
16	U.P.	390.00	120.00	410.00	130.00
17	Uttaranchal	0.00	5.00	0.00	5.00
18	West Bengal	834.57	65.00	834.57	65.00
19	Jharkhand	37.71	1.50	37.70	1.50
20	Chhatisgarh	9.59	0.00	9.59	0.00
21	Puducherry	34.00	16.00	18.72	4.07
22	Chennai	0.00	240.00	0.00	264.00
23	SRO, Pune	6.14	80.00	6.14	80.00
24	SRO, Nagpur	51.29	7.00	51.29	7.00
25	SRO, Mudarai	140.30	10.00	140.30	12.00
26	SRO, Vijayawada	0.00	2.00	0.00	2.00
27	SRO Okhla	0.00	10.00	0.00	10.00
28	SRO Salem	0.00	58.50	0.00	30.00
29	SRO Kollam	0.00	0.00	0.00	0.00
30	SRO Surat	0.00	42.00	0.00	42.00
31	SRO, Tirunelveli	45.00	40.00	40.00	40.00
32	SRO, Coimbatore	391.34	107.21	391.34	107.21
33	SRO, Baroda	0.00	11.40	0.00	11.40
34	SRO, Thane	0.00	40.00	0.00	40.00
35	SRO, Marol	0.00	20.00	0.00	20.00
36	SRO, Ernakullam	0.00	4.00	0.00	4.00
37	SRO, Rohini	0.00	15.00	0.00	15.00
38	D(M)D	67.04	0.00	67.04	0.00

2 of 2 (Annexure-A)

Sr.No.	Name of the Region/Office	Revised Estimate 2012-13 (In lacs)		Budget Estimate 2013-14 (In lacs)	
		Hospital/Dispensary (In lacs)	Office Building (In lacs)	Hospital/Dispensary (In Lacs)	Office Building (In Lacs)
39	Hosp. Bari Brahma, Jammu	23.00	0.00	25.50	0.00
40	Hosp.Andheri Mumbai	45.14	0.00	45.14	0.00
41	Hosp. Ezhukone(Kerala)	70.00	0.00	100.00	0.00
42	Hosp.Paripally(Kerala)	20.00	0.00	20.00	0.00
43	Hosp.Asramam(Kerala)	44.00	0.00	44.00	0.00
44	Hosp. Joka	200.00	0.00	200.00	0.00
45	Hosp.K.K.Nagar	183.00	0.00	240.00	0.00
46	Hosp.Jhilmil	160.42	0.00	160.23	0.00
47	Hosp.NOIDA	71.50	0.00	71.50	0.00
48	Hosp.Basaidarapur	309.32	0.00	309.32	0.00
49	Hosp.Okhla	182.82	0.00	182.82	0.00
50	Hosp.Rohini	150.00	0.00	150.00	0.00
51	Hosp.Jaipur	43.80	0.00	60.00	0.00
52	Hosp.Ludhiana	108.95	0.00	108.95	0.00
53	Hosp.Indore	101.65	0.00	101.65	0.00
54	Hosp.Ranchi	14.65	0.00	14.63	0.00
55	Hosp.Chandigarh	22.50	0.00	22.50	0.00
56	Hosp.Phulwarisharif	20.14	0.00	20.14	0.00
57	Hosp.Nacharam	74.09	0.00	74.09	0.00
58	Hosp.Rourkela	24.85	0.00	20.00	0.00
59	Hosp.Chinchwad	15.00	0.00	15.00	0.00
60	Hosp.Rajajinagar Bangalore	600.00	0.00	650.00	0.00
61	Hosp.Bapunagar	65.00	0.00	65.00	0.00
62	Hosp.Beltola	25.00	0.00	25.00	0.00
63	ESIC Hosp. Bhiwadi	40.00	0.00	50.00	0.00
64	ESIC Hospital, Naroda	40.00	0.00	50.00	0.00
65	Super Speciality Hosp, Sanathnagar	400.00	0.00	400.00	0.00
66	Hqrs.Office	0.00	100.00	0.00	120.00
67	ESIC Colony, Sect.56	0.00	50.00	0.00	60.00
68	Property Management Division	2850.27	403.23	2328.97	383.31
	Total	11415.00	2520.00	11120.00	2630.00

**REVISED ESTIMATE OF SR FOR THE YEAR 2012-13 AND BUDGET
ESTIMATE FOR THE YEAR 2013-14**

Sr.No.	Name of the Region/Office	Revised Estimate 2012-13 (In lacs)		Budget Estimate 2013-14 (In lacs)	
		Hospital/Dispensary (In lacs)	Office Building (In lacs)	Hospital/Dispensary	Office Building
1	A.P.	300.00	50.00	300.00	75.00
2	Assam	0.00	37.00	0.00	10.00
3	Bihar	30.91	20.00	30.91	20.00
4	Delhi	0.00	10.00	0.00	15.00
5	Goa	0.00	15.00	0.00	30.00
6	Gujarat	45.00	200.00	200.00	200.00
7	Haryana	56.00	60.00	56.00	30.00
8	Himachal Pradesh	5.00	30.00	5.00	30.00
9	Karnataka	80.00	250.50	90.00	255.50
10	Kerala	200.00	175.00	200.00	200.00
11	Mumbai	88.00	100.00	110.00	218.75
12	M.P	58.05	55.00	58.05	55.00
13	Orissa	32.18	21.94	32.18	21.94
14	Punjab	41.60	21.12	41.20	21.12
15	Rajasthan	50.00	30.00	50.00	150.00
16	U.P.	110.00	80.00	140.00	60.00
17	Uttranchal	5.00	0.00	41.60	21.76
18	West Bengal	210.00	50.00	210.00	50.00
19	Jharkhand	0.00	10.00	0.00	10.00
20	Chhatisgarh	15.00	10.00	15.00	10.00
21	Puducherry	30.00	25.00	30.00	25.00
22	Chennai	0.00	273.00	0.00	300.00
23	SRO, Pune	5.05	9.75	5.05	9.75
24	SRO, Nagpur	1.25	14.43	1.25	14.43
25	SRO, Mudarai	70.00	20.00	84.00	24.00
26	SRO, Vijayawada	0.00	10.00	0.00	10.00
27	SRO Okhla	0.00	15.00	0.00	15.00
28	SRO Salem	5.84	23.33	5.00	20.00
29	SRO Kollam	0.00	5.00	0.00	5.00
30	SRO Surat	0.00	20.00	0.00	20.00
31	SRO, Tirunelveli	0.00	10.00	0.00	10.00
32	SRO, Coimbatore	35.63	122.00	35.60	122.00
33	SRO Baroda	0.00	10.00	0.00	10.00
34	SRO Thane	0.00	0.00	0.00	0.00
35	SRO Marol	0.00	0.00	0.00	0.00
36	SRO, Ernakulam	0.00	25.00	0.00	25.00
37	SRO, Rohini	0.00	0.00	0.00	0.00
38	D(M)D	45.21	0.00	45.00	0.00
39	Hosp. Bari Brahma, Jammu	25.00	0.00	25.00	0.00

2 of 2 (Annexure-B)

Sr.No.	Name of the Region/Office	Revised Estimate 2012-13 (In lacs)		Budget Estimate 2013-14 (In lacs)	
		Hospital/ Dispensary (In lacs)	Office Building (In lacs)	Hospital/ Dispensary	Office Building
40	Hosp.Andheri Mumbai	22.00	0.00	22.00	0.00
41	Hosp.Ezhukone(Kerala)	120.00	0.00	120.00	0.00
42	Hosp. Peripally(Kerala)	30.00	0.00	30.00	0.00
43	Hosp.Asramam(Kerala)	100.00	0.00	100.00	0.00
44	Hosp. Joka	30.00	0.00	30.00	0.00
45	Hosp.K.K.Nagar	45.00	0.00	45.00	0.00
46	Hosp.Jhilmil	224.28	0.00	25.00	0.00
47	Hosp.NOIDA	2.00	0.00	2.00	0.00
48	Hosp.Basaidarapur	150.00	0.00	150.00	0.00
49	Hosp.Okhla	2.00	0.00	2.00	0.00
50	Hosp.Rohini	150.00	0.00	150.00	0.00
51	Hosp.Jaipur	20.00	0.00	50.00	0.00
52	Hosp.Ludhiana	100.00	0.00	100	0.00
53	Hosp.Indore	200.00	0.00	200.00	0.00
54	Hosp.Ranchi	1.00	0.00	1.00	0.00
55	Hosp.Chandigarh	1.00	0.00	1.00	0.00
56	Hosp.Phulwarisharif	1.00	0.00	1.00	0.00
57	Hosp.Nacharam	3.00	0.00	3.00	0.00
58	Hosp.Rourkela	37.00	0.00	1.00	0.00
59	Hosp.Chinchwad	2.00	0.00	2.00	0.00
60	Hosp.Rajajinagar Bangalore	75.00	0.00	75.00	0.00
61	Hosp.Bapunagar	10.00	0.00	10.00	0.00
62	Hosp. Beltola	10.00	0.00	18.00	0.00
63	ESIC Hosp. Bhiwadi	20.00	0.00	40.00	0.00
64	ESIC Hosp.Naroda	250.00	0.00	313.00	0.00
65	Super Speciality Hospital, Sanathnagar	0.00	0.00	0.00	0.00
66	Hqrs.Office	0.00	1200.00	0.00	1200.00
67	ESIC Colony,Sect.56	0.00	500.00	0.00	500.00
68	Property Management Division	2430.00	631.93	2183.16	485.75
	Total	5580.00	4140.00	5485.00	4280.00