No. F-16/13/2011-EVI Date: 24.10.2011

1. All Regional Directors / Jt. Director (I/c), RO/SRO, ESI Corporation.
2. All Medical Supptts, ESI Hospitals / ESI Model Hospitals, ESI Corporation.
4. Sh. K. Rajashekhar, Director (F), Hqrs. office.
5. Systems Division, Hqrs. office for uploading on the website.

Subject: **Preparation of Budget Estimates for 2012-13 and Revised Estimates for 2011-12 - Reg**

Sir,

Please refer to this office letter of even No. dated 21.7.11 and reminder dt. 3.10.2011 on the above subject. In this connection, it is stated that as per the reminder, the Revised Budget Estimates 2011-12 and Budget Estimates 2012-13 was required to be submitted to Hqrs. office (both hard copy and online) latest by **10.10.2011**. However, in spite of Hqrs. deadline, the proposals have not been received from 20 units viz. RO/SRO Kolkata, Chandigarh, Kanpur, Chennai, Trichur, H.P., Dehradun, Puducherry, Vadodara, Marol, Vijayawada, Noida, Tirunelvelli, Visakhapatnam, Guragon, Kollam, Ernakulam, Udaipur, Lucknow and Jullundhr. It is also note that some of the units have furnished only the Hard copy and not submitted online. Similarly, some units have submitted online and the hard copy of the same has not been received at Hqrs. office.

**It is therefore, again requested to forward the above proposals (both hard copy and online) immediately to this office.**

Please ignore this notice if the proposals have been forwarded.

Yours faithfully,

( Sunil Taneja )
Joint Director-II
No. F-16/13/2011-EVI Date: 24.10.2011

1. All Medical Supptts, ESI Hospitals / ESI Model Hospitals, ESI Corporation.
3. Sh. K. Rajashekhara, Director (F), Hqrs. office.
4. Systems Division, Hqrs. office for uploading on the website.

Subject: Preparation of Budget Estimates for 2012-13 and Revised Estimates for 2011-12 - Reg

Sir,

Please refer to this office letter of even No. dated 21.7.11 and reminder dt. 3.10.2011 on the above subject. In this connection, it is stated that as per the reminder, the Revised Budget Estimates 2011-12 and Budget Estimates 2012-13 (in respect of Advance only) was required to be submitted to Hqrs. office (both hard copy and online) latest by 10.10.2011. However, in spite of Hqrs. deadline, the hard copy of the proposals have been received from only 5 hospitals Viz. ESIH Jhilmil, Nacharam, Patna, Adityapur, and Bangalore. The online proposals have been received from 5 hospitals viz. ESIH Bapunagar, Udyogmandal, Adityapur, Patna and Bangalore.

On scrutiny of the proposals received online, it is noted that the whole Budget have been received in E-VI Br. of Hqrs. Office whereas only the Advances part of the hospitals are to be submitted to E-VI Br. and the main budget are to be forwarded to Med. II Division of this office.

All the hospitals are requested to take necessary action and forward your proposals immediately to this office.

Yours faithfully,

(Sunil Taneja)
Joint Director-II