



HEADQUARTER'S OFFICE
EMPLOYEES' STATE INSURANCE CORPORATION
PANCHDEEP BHAWAN: CIG ROAD: NEW DELHI

Email-id; general-hq@esic.nic.in



No.D/13/11/Swachhta Pakhwada/2017-Genl-

Dated : 16.05.2019

To,

1. All Addl. Commissioner/Regional Director, Regional Offices/NTA.
2. All Directors/Jt. Directors (I/c)/DD(I/c), Sub Regional Offices.
3. D(M)D, D(M) Noida.
4. All Medical Superintendents, ESIC Hospitals.
5. All Deans, ESIC Medical Institutions.
6. WCM for uploading on Website/Guard file/Hindi cell.

Subject:- Swachhta Action Plan (SAP) 2019-20 Reg.

Sir/Madam,

Swachhta Action Plan is an ongoing & continued programme of Govt. of India & the set of activities as communicated vide several letters/circulars of this office, needs to be continued and performed at all levels whole heartedly. Budget allocation for the current financial year for Swachhta Action Plan has already been communicated to all field offices/Hospitals/Medical Education institutions.

The activities under Swachhta Action Plan are reviewed at higher level from time to time and details of progress report/photograph along with expenditure is also uploaded on the site of Ministry of Labour and Employment. I am therefore directed to advice that, Quarterly Report of the activities undertaken by all the offices along with expenditure on these activities may please be submitted to this office on quarterly basis in the following manner:-

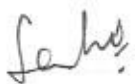
1 st April to 30 th June 2019	Last Date of Submission of Report is 7 th July, 2019
1 st July to 30 th September, 2019	Last Date of Submission of Report is 7 th Oct, 2019
1 st October to 31 st December, 2019	Last Date of Submission of Report is 7 th Jan, 2020
1 st January to 31 st March, 2020	Last Date of Submission of Report is 7 th April, 2020

The Budget Allocation office-wise is once again being enclosed and expenditure may be born under Swachhta Action Plan (SAP) Head and if further budget is required, the same may be demanded in the Revised Budget Estimate 2019-20.

The activities under Swachhta Action Plan needs to be monitored by respective nodal officers. Head of office will be directly responsible for proper implementation of directives issued in this regard.

Yours faithfully,

Encl. : As above


(Sanjeev Kumar Shahi)
Assistant Director

Budget for Swachhata Action Plan

Total Base Amount for RO's /SRO's		3450000
Total Budget Estimate for ESIC Hospital Upto 100 Beded		1100000
Total Budget Estimate for ESIC Hospital from 100 to 250 Beded		400000
Total Budget Estimate for ESIC Hospital more than 250 beded		1400000
Total Budget Estimate for the year 2019-20 for SAP		6350000

Budget for Swachhta Action Plan

S.No.	List of RO's and SRO's	No. of IP's	Budget Estimated amount (Base Amt.) In Rs.
1	NTA	0	
2	Hqrs. Office	0	100000
3	D(M)D	0	60,000
4	SRO, Tirupathi	210130	50000
5	SRO, Visakhapatnam A.P.	336440	50000
6	SRO, Rohini, Delhi	243300	50000
7	SRO, OKHLA, Delhi	834450	50000
8	SRO, Vadodara, Gujrat	274090	50000
9	SRO, Surat, Gujrat	489640	50000
10	SRO, Gurgaon, Haryana	2022580	50000
11	SRO, Ambala, Haryana	206830	50000
12	SRO, Hubli, Karnataka	290330	50000
	SRO, Bommasandra,		
13	Bangalore South	875500	50000
14	SRO, Peenya Karnataka	562140	50000
15	SRO, Mysore, Karnataka	198660	50000
16	SRO, Gulbarga, Karnataka	146340	50000
17	SRO, Mangalore	177030	50000
18	SRO, Kollam, Kerala	126800	50000
19	SRO, Ernakulam, Kerala	394640	50000
20	SRO, Kozhikode, Kerala	145250	50000
	SRO, Thiruvananthapuram,		
21	Kerala	120480	50000
	SRO, Thane, Mumbai,		
22	Maharashtra	672130	50000
	SRO, Marol, Mumbai,		
23	Maharashtra	1004700	50000
	SRO, Nagpur, Maharashtra		
24		292210	50000
	SRO, Aurangabad,		
25	Maharashtra	244760	50000
26	SRO, Nasik, Maharashtra	161950	50000
27	SRO, Ludhiana, Punjab	400070	50000
28	SRO, Jalandhar, Punjab	237020	50000
29	SRO, Udaipur, Rajasthan	205420	50000
30	SRO, Jodhpur, Rajasthan	136490	50000
31	SRO, Madurai, T.N.	410080	50000

33	SRO, Coimbatore, T.N.	759280	50000
33	SRO, Tirunelveli, T.N.	197510	50000
34	SRO, Salem, T.N.	358820	50000
35	SRO, NOIDA, U.P.	1124880	50000
36	SRO, Varanasi, U.P.	68520	50000
37	SRO, Lucknow, U.P.	310870	50000
38	SRO PUNE	1252160	50000
39	SRO, Barrackpore, Kolkata	307280	50000
40	SRO, Durgapur, Kolkata	203800	50000
41	RO, Vijayawada, A.P.	467570	60000
42	RO, Guwahati, Assam	201960	60000
43	RO, Patna, Bihar	201950	60000
44	RO, Raipur, Chattisgarh	423990	60000
45	RO, Rajendra Place Delhi	868950	60000
46	RO, Panji, Goa	288120	60000
47	RO, Ahmedabad, GUJRAT	709730	60000
48	RO, Faridabad, Haryana	741400	60000
49	RO, Baddi, H.P.	286390	60000
50	RO, Jammu	244000	60000
51	RO, Ranchi, Jharkhand	319000	60000
52	RO, Bangalore	1078960	60000
53	RO, Thrissur	141990	60000
54	RO, Indore	792130	60000
55	RO, Mumbai	731080	60000
56	RO, Bhubaneshwar	551170	60000
57	RO Puducherry	116540	60000
58	RO, Chandigarh, Punjab	473560	60000
59	RO, Jaipur	916540	60000
60	RO, Chennai	2223710	60000
61	RO, Kanpur	383880	60000
62	RO, Dehradun	606770	60000
63	RO, Kolkata	1285330	60000
64	RO, TELANGANA	1659190	60000
	Total	31716490	3450000

ESIC Hospital List from upto 100 Beded

No.	ESIC Hospital	No. Of beded	Budget Estimated Amt.
1	ESIC Hospital, Beltola, Guwahati, Assam	50	50,000
2	ESIC Hospital, Phuiwari Sharif, Patna, Bihar	50	50,000
3	ESIC Hospital, Okhla, Delhi	100	50,000
4	ESIC Hospital, VAPI, Gujarat	100	50,000
5	ESIC Hospital, Ankleshwar, Gujarat	100	50,000
6	ESIC Hospital, Gurgaon Haryana	100	50,000
7	ESIC Hospital, Manesar, Haryana	100	50,000
8	ESIC Hospital, Baddi, H.P.	100	50,000
9	ESIC Hospital, Bari Brahmana, J&K	50	50,000
10	ESIC Hospital, Adityapur, Jharkhand	50	50,000
11	ESIC Hospital, Namkum, Ranchi, Jharkhand	50	50,000
12	ESIC Hospital, Peenya, Karnataka	100	50,000
13	ESIC Hospital, Bibwewadi, Pune, Maharashtra	100	50,000
14	ESIC Hospital, Kolhapur, Maharashtra	100	50,000
15	ESIC Hospital, Raurkela, Orissa	50	50,000
16	ESIC Hospital, Chandigarh, Punjab	50	50,000
17	ESIC Hospital, Bhiwadi, Rajasthan	50	50,000
18	ESIC Hospital, Tirunelveli, Tamilnadu	50	50,000
19	ESIC Hospital, Jajmau, Kanpur, UP	100	50,000
20	ESIC Hospital, Sahibabad, UP	100	50,000
21	ESIC Hospital, Sarojininagar, Lucknow, UP	100	50,000
22	ESIC Hospital, Varanasi, UP	60	50,000
	Total		1,100,000

ESIC Hospital List from 100 to 250 Beded

No.	ESIC Hospital	No. Of beded	Budget Estimated Amt.
1	ESIC Hospital, Jhilmil, Delhi	200	50000
2	ESIC Hospital, Naroda, Ahmedabad, Gujarat	225	50000
3	ESIC Medical College & Hospital, Faridabad, Haryana	200	50000
4	ESIC Hospital, Kollam, Kerala	115	50000
5	ESIC Hospital, Ezhukone, Kerala	150	50000
6	ESIC Hospital, Udyogmandal, Kerala	150	50000
7	ESIC Hospital, Indore, M.P.	200	50000
8	ESIC Hospital, Jaipur, Rajasthan	236	50000
		Total	400000

ESIC Hospital List more than 250 Beded

No.	ESIC Hospital	No. Of beded	Budget Estimated Amt.
1	ESIC Hospital & PGIMSR, Basaidarapur, Delhi	600	100000
2	ESIC Hospital, Rohini, Delhi	270	100000
3	ESIC Hospital, Bapunagar, Ahmedabad, Gujarat	300	100000
4	ESIC Hospital & Medical College, Rajaji Nagar, Karnataka	420	100000
5	ESIC Hospital & PGIMSR, Gulbarga, Karnataka	500	100000
6	ESIC Hospital & PGIMSR, Andheri, Mumbai, Maharashtra	650	100000
7	ESIC Hospital, Kandivali, Mumbai, Maharashtra	650	100000
8	ESIC Hospital, Ludhiana, Punjab	269	100000
9	ESIC Hospital & PGIMSR, KK Nagar, Chennai, Tamilnadu	500	100000
10	ESIC Hospital & Medical College, Sanathnagar, Telangana	375	100000
11	ESIC Hospital, Noida, UP	300	100000
12	ESIC Hospital & Medical College, Joka, Kolkata, WB	300	100000
13	ESIC PGIMSR, Maniktala, WB	500	100000
14	ESIC Nursing College, Indira Nagar, Karnataka	300	100000
		Total	1400000